

Newman, Mark S.

From: Newman, Mark S.
Sent: Thursday, February 4, 2016 3:04 PM
To: Cox-Kain, Julie
Subject: FW: GA Bill Spreadsheets
Attachments: FY'16 Revised Total Budget 2-4-16.xls; FY'17 Total Budget 2-4-16 - Copy.xls

To whom do you want this to be sent? We only have until Feb 16th to get this information back to House and Senate staff.

Mark S. Newman

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From: Anthony Sammons [mailto:sammons@lsb.state.ok.us]
Sent: Thursday, February 04, 2016 3:07 PM

To: Vickie.Kersey@okhca.org; SBuck@odmhsas.org; Newman, Mark S.; svarahan@odva.state.ok.us; John-Johnson@ouhsc.edu; eric.polak@okstate.edu; epaulson@jdmc.org; Paul.Shinn@okdhs.org; Jack.Chapman@occy.ok.gov; doug.macmillan@odc.ok.gov; jlynn.hartman@oja.ok.gov; Kevin Statham

Cc: Kimble, L. Carter; Samantha.Galloway@okdhs.org; Emily Shipley; Stacy.Johnson@okhouse.gov

Subject: GA Bill Spreadsheets

Everyone,

The House and Senate Fiscal Divisions are beginning preparations for the FY'17 General Appropriations Bill. The bill will again contain the total budget spreadsheet for the upcoming fiscal year. We are asking that your agency provide us revised figures for FY'16 in the first attached spreadsheet. We have adjusted for the General Revenue allocation reduction approved by OMES in January. Please update any other revenue sources with your most recent estimate for the current fiscal year. There is a second spreadsheet attached for FY'17. The revised FY'16 base was entered as the starting point for FY'17 appropriations. This figure will be adjusted later.

If any portion of your state funds are used to match federal funds, please provide a separate document detailing the amount of state match your agency provides and the corresponding federal dollars matched.

Please return your completed portion of the spreadsheet to Stacy Johnson and myself. We would like to have these back by the end of the day on February 16th. Thank you,

Anthony Sammons
Assistant Fiscal Staff Director
Oklahoma State Senate
(405)521-5696